



GOVT. OF JAMMU & KASHMIR

DIRECTORATE OF SAMAGRA SHIKSHA, J&K

(Winter) Opposite Gurdwara, NH bye Pass Road Channi Rama Jammu -189915

(Summer) Behind B&J Hospital, Baghat-I-Barzulla, Rawatpora Srinagar-190005

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Subject: - Release of funds under Samagra Shiksha during the year 2022-23 on account of works approved during PAB 2020-21.

Ref.:- Letter No. EDU/Xen/Div-I/5847 dated 29-08-2022 from Executive Engineer, Construction Division 1st of School Education Department.

SOCIETY ORDER NO: 64-CHIRAG OF 2022

DATED: 07-09-2022

Sanction is hereby accorded to the release of funds to the tune of **Rs. 146.51 lacs (Rupees one crore, forty six lac and fifty One thousand only)** in favour of the **Executive Engineer, Construction Division 1st of School Education Department**, on account of works approved during **PAB 2020-21**, the list of works is attached as **Annexure "A"**. The detail of funds released is as under:

(Rs. in lacs)

Component	Approved Cost	Allotted cost	Funds already released	Funds now released	Total funds released
ACR Elementary	9.10	8.87	0.00	8.87	8.87
Str. Hr. Sec.	167.20	155.50	0.00	59.00	59.00
Str. Sec.	159.46	149.17	0.00	63.64	63.64
UPS	48.72	45.77	0.00	15.00	15.00
Total	384.48	359.31	0.00	146.51	146.51

The release of funds is subject to the fulfilment of the codal formalities, procedural norms and following conditions:

1. Funds so released shall be utilized for the specified purpose only after completing all codal formalities and procedures and shall not be re-appropriated.
2. The Administrative Approval & Technical sanction shall be obtained from the competent authority, wherever required under norms.
3. Expenditure on this account shall be booked against the head Civil Works. Circular No. 31-JK (GAD of 2021 dated 14-08-2021 which reiterates that, the executing agency shall ensure that there are no changes in the scope of any work after its commencement. Any deviation in this regard shall be viewed seriously and shall invite disciplinary action.
4. The executing agency shall ensure that the construction meets the safety norms laid down by the National Building Code of India.
5. The drawing and disbursing officer/ implementing agency shall satisfy themselves about the responsibility of cost, proper quality control and genuineness.
6. Construction should provide sufficient provision for children with special needs like ramps, rails/special toilets etc.
7. The pre-execution and post execution photographs of the work shall be placed/preserved in records for reference.
8. The approved work shall be completed within the stipulated time period.
9. No deviation of funds from one object of expenditure to another object of expenditure is allowed.

10. The payment should purely be made commensurate to the physical progress made in respect of the construction of the building.
11. Monthly progress report (MPR) in respect of work along with Geo Tagged Photos shall be furnished on monthly basis **by or before 5th of every month.**
12. **Utilization certificate along with the Red Account** shall be furnished to the Directorate of Samagra Shiksha within 15 days positively after completion of the work, by the **Executive Engineer, Construction Division PW(R&B) /SED- (concerned).**
13. **Payments shall be made strictly within the allotted cost.**
14. **Chief Accounts officer, Directorate of Samagra Shiksha, J&K shall transfer the funds to the concerned Executive Engineer for timely payment.**

Sd/-

**Deep Raj (KAS),
Project Director,
Samagra Shiksha, J&K.**

Dated: 07/09/2022

No: Edu/SPD/SmS/Plg/Rel-16 (63351)/2022-23

Copy to the:

1. Principal Secretary to Govt., School Education Department Civil Secretariat Jammu/Srinagar for favour of information.
2. District Development Commissioner, Budgam, Baramulla, Ganderbal & Kupwara for kind information.
3. Director, School Education, Kashmir for information.
4. Chief Education Officer, Budgam, Baramulla, Ganderbal & Kupwara for information.
5. Chief Accounts officer Directorate of Samagra Shiksha, J&K for information and necessary action.
6. Executive Engineer, Construction Division 1st of SED for information and necessary action.
7. P.A to the Project Director Samagra Shiksha J&K, for information of Project Director.
8. Office File.

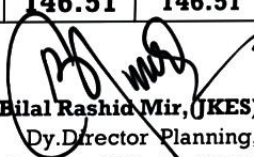


**Bilal Rashid
Dy. Director (Planning)
Samagra Shiksha, J&K**

Annexure "A" Society Order No: 64 of Chirag of 2022, Dated:07-09-2022

List of schools approved during PAB 2020-21

(Rs. in lacs)									
S.No	District	Component	Name of the School	UDISE Code	Approved Cost	Alloted cost	Funds already released	Funds now released	Total funds released
1	Baramulla	UPS	PS Keenawali	1022001802	48.72	45.77	0.00	15.00	15.00
2	Budgam	ACR Ele.	MS Kanigund	1040300403	9.10	8.87	0.00	8.87	8.87
3	Baramulla	Str. Hr. Sec.	HSS Botingoo		21.60	21.6	0.00	10	10.00
4	Baramulla	Str. Hr. Sec.	HSS Kunzer		28.00	27.5	0.00	10	10.00
5	Kupwara	Str. Hr. Sec.	BHSS Sogam		21.60	16.20	0.00	8.00	8.00
6	Kupwara	Str. Hr. Sec.	BHSS Teetwal		21.60	20.96	0.00	5.00	5.00
7	Kupwara	Str. Hr. Sec.	BHSS Tekipora		15.60	14.99	0.00	5.00	5.00
8	Kupwara	Str. Hr. Sec.	HSS Tarathpora		37.20	34.60	0.00	12.00	12.00
9	Kupwara	Str. Hr. Sec.	HSS Villagam		21.60	19.65	0.00	9.00	9.00
10	Budgam	Str. Sec.	BHSS Charisharief	1040701808	4.20	3.93	0.00	3.93	3.93
11	Budgam	Str. Sec.	HS ARIPANTHAN	1041300706	1.55	1.45	0.00	1.45	1.45
12	Budgam	Str. Sec.	HSS KHAG	1041801209	2.10	1.96	0.00	1.96	1.96
13	Budgam	Str. Sec.	HSS OTLIGAM	1040303902	1.16	1.09	0.00	1.09	1.09
14	Ganderbal	Str. Sec.	BHS KHANNAN	1191502301	1.55	1.45	0.00	1.45	1.45
15	Ganderbal	Str. Sec.	GHS LAR	1191302202	2.10	1.96	0.00	1.96	1.96
16	Kupwara	Str. Sec.	BHS SUPERNAGHAMA	1011203301	3.65	3.41	0.00	3.41	3.41
17	Kupwara	Str. Sec.	BHSS KUPWARA	1010504003	12.60	11.79	0.00	6.00	6.00
18	Kupwara	Str. Sec.	BHSS SANZIPORA	1011300402	1.55	1.45	0.00	1.45	1.45
19	Kupwara	Str. Sec.	HSS HARIL	01011303303	46.80	43.78	0.00	15.00	15.00
20	Kupwara	Str. Sec.	BHS BATPORA	1010502007	2.10	1.96	0.00	1.96	1.96
21	Kupwara	Str. Sec.	BHS Gulgam	1010400101	2.10	1.96	0.00	1.96	1.96
22	Kupwara	Str. Sec.	BHSS Teetwal	01010100101	46.80	43.78	0.00	10.00	10.00
23	Kupwara	Str. Sec.	GHS CHOGAL	01011001304	31.20	29.19	0.00	12.00	12.00
Total					384.48	359.31	0.00	146.51	146.51


Bilal Rashid Mir, (JKES)
 Dy. Director Planning,
 Samagra Shiksha, JK UT.