

## DIRECTORATE OF SAMAGRA SHIKSHA, J&K (UT)

(Winter) Opposite Gurudwara Nil by Pass Road, Channi Rama, Jammu

(Summer) Baghaat-e-Darzulla, behind Dore & Joint Hospital

Phone / Fax No. 0191-2467124/2467135 (Jammu), 0194-2437412, 2437958 (Srinagar).

E-mail: jksamagrashiksha@gmail.com

**Subject:** Release of funds on account of Teaching Learning Material (TLM) under "06 Months Non Residential Programme for Migratory Children (Seasonal Centers)" under Samagra Shiksha Plan 2022-23.

Society Order No 75- Chirag of 2022

Dated: 12-09-2022

Sanction is hereby accorded to release of Rs 3826400/- (Rupees Thirty Eight Lakh Twenty Six Thousand and Four Hundred only) in favour of the below mentioned Chief Education Officers on account of Teaching Learning Material (TLM) under "06 Months Non-Residential Programme for Migratory Children (Seasonal Centers)" @ Rs. 100/- per Nomadic/Migratory Child enrolled in the Seasonal Center under Samagra Shiksha Plan for the year 2022-23 as per the district-wise break up given in the annexure "A".

**The funds are released subject to the following conditions:**

1. The expenditure shall be incurred as per norms of GFR-2017.
2. Deviation of funds from one object of expenditure to another is not allowed under any circumstances.
3. The funds shall be released only for TLM for Non-Residential Programme for Migratory Children for the year 2022-23 after fulfilling all the codal formalities.
4. The utilization certificate should reach to this office by or before 5<sup>th</sup> of the next month.
5. The expenditure shall be booked under Revenue Component under RTE Entitlement for the year 2022-23 separately.
6. The DDOs shall ensure the proper utilization of funds as per codal procedure and guidelines issued by the Govt. of India from time to time for the purpose.
7. Red account of the current release shall be furnished to Project Directorate of Samagra Shiksha for its onward submission to the Administrative Department.

(Deep Raj) JKAS  
Project Director,

Samagra Shiksha, J&K  
Dated: -12-09-2022

No :- Edu/PD/SmS/TLM/6164-87/2022-23  
Copy for information to the:

1. Principal Secretary to Govt., School Education Department, Civil Secretariat, J&K.
2. District Development Commissioners (concerned).
3. Director School Education, Jammu/kashmir.
4. Chief Accounts Officer, Samagra Shiksha.
5. Chief Education Officers (concerned).
6. Senior Auditor, Samagra Shiksha, J&K.
7. Order file.

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### Annexure "A"

S. No	District	No. of Nomadic/Migratory Children approved by Ministry of Education during PAB 2022-23	Funds Approved @Rs. 0.06 lakh per child	No. of Seasonal Centers established (functional during the current year)	(Rupees in lakhs)	
					No. of Children enrolled in these Seasonal Centers (as intimated by CEOs)	Amount to be released on account of TLM @ Rs. 100 per Child
1	ANANTNAG	3360	201.6	173	3017	3.017
2	BANDIPORA	710	42.6	41	710	0.71
3	BARAMULA	1661	99.66	81	1325	1.325
4	BADGAM	1764	105.84	66	1562	1.562
5	DODA	5305	318.3	245	3705	3.705
6	GANDERBAL	1188	71.28	73	1029	1.029
7	JAMMU	14	0.84	0	0	0
8	KISHTWAR	1619	97.14	93	1931	1.931
9	KULGAM	3116	186.96	99	3080	3.08
10	KUPWARA	1341	80.46	44	1131	1.131
11	PUNCH	6972	418.32	295	7200	7.2
12	PULWAMA	1694	101.64	69	1773	1.773
13	RAJOURI	2273	136.38	120	2523	2.523
14	RAMBAN	1576	94.56	63	1593	1.593
15	REASI	4908	294.48	319	5822	5.822
16	SAMBA	11	0.66	01	14	0.014
17	SHOPIAN	1643	98.58	90	1823	1.823
18	UDHAMPUR	26	1.56	01	26	0.026
	<b>Total</b>	<b>39181</b>	<b>2350.86</b>	<b>1873</b>	<b>38264</b>	<b>38.264</b>

*[Signature]*  
Co-ordinator